

**Capital Improvements
2016-2017**

SCHOOL	DESCRIPTION	REMARKS	COST
ANNA BOYD			
	OTHER	Replace student entry awning	\$ 16,800.00
BETHEL-HANBERRY	CARPET / FLOORING	Replace carpet with tile in 12 rooms	\$ 42,000.00
	PLAYGROUND EQUIPMENT	Shade sail in CDC area	\$ 4,500.00
	OTHER	Replace reception desk	\$ 5,500.00
BRIDGECREEK			
	OTHER	Cafeteria sound system	\$ 11,000.00
CATAWBA TRAIL			
	PAINTING	Paint Interior	\$ 52,000.00
CENTER FOR ACHIEVEMENT			
	PAINTING	Paint Interior	\$ 30,000.00
CENTER FOR INQUIRY			
	PAINTING	Paint Interior	\$ 33,000.00
CONDER	CARPET / FLOORING	11 Classrooms	\$ 38,500.00
	PLAYGROUND EQUIPMENT	Repairs to 1 playground surface	\$ 21,938.00
FOREST LAKE	CARPET / FLOORING	14 Classrooms	\$ 49,000.00
	PLAYGROUND EQUIPMENT	Shade sail in kindergarten area	\$ 4,000.00
	OTHER	Cafeteria sound system	\$ 11,000.00
KEELS			
	PAINTING	Paint safety railing on playground	\$ 2,000.00
	PLAYGROUND EQUIPMENT	Replace 1 surface	\$ 53,764.00
	FENCING	Replace fencing in front of the school	\$ 3,520.00
BOOKMAN			
	PLAYGROUND EQUIPMENT	Repair/replace to 4 playground surfaces	\$ 81,713.00
KILLIAN	CARPET / FLOORING	13 rooms	\$ 45,500.00
	PLAYGROUND EQUIPMENT	Repair equipment	\$ 16,000.00
LAKE CAROLINA			
	PLAYGROUND EQUIPMENT	Re-locate Kindergarten play equipment	\$ 29,598.00
LANGFORD			
	PLAYGROUND EQUIPMENT	Replace shade sail in court yard (storm damage)	\$ 90,000.00
LONNIE B NELSON			
	PLAYGROUND EQUIPMENT	Shade sail in kindergarten area	\$ 5,350.00
POLO			
	PAVING / SIDEWALKS	Re-stripe parking lot including curbs	\$ 5,300.00
PONTIAC			
	PAINTING	Paint Exterior	\$ 24,000.00
ROUND TOP			
	PAINTING	Paint Interior	\$ 47,000.00
RICE CREEK			
	FENCING	Add 200 feet of fencing	\$ 4,400.00
	OTHER	Replace partitions in group toilets	\$ 19,800.00
WINDSOR	CARPET / FLOORING	Re-tile 9 small bathrooms	\$ 41,320.00
	PLAYGROUND EQUIPMENT	Replace 2 playground surfaces	\$ 87,407.00
BLYTHEWOOD ACADEMY	CARPET / FLOORING	Re-tile 4 restrooms	\$ 5,300.00
	PAINTING	New curtain in auditorium	\$ 3,500.00
BLYTHEWOOD MIDDLE			
	PAINTING	Paint Interior	\$ 69,000.00

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	OTHER	Replace soffit in cafeteria	\$ 31,000.00
DENT			
	PAINTING	Paint handrails	\$ 6,000.00
	GYM / PE EQUIPMENT	Replace old bleachers in gym (includes demo)	\$ 95,000.00
E L WRIGHT MIDDLE	CARPET / FLOORING	Replace carpet in 14 classrooms	\$ 49,000.00
	OTHER	Renovate student lockers	\$ 6,000.00
KELLY MILL			
	PAINTING	Paint Interior	\$ 77,000.00
	PAVING / SIDEWALKS	Add pad near gym / sidewalk to Lake Carolina Drive	\$ 7,100.00
MULLER ROAD			
	PAINTING	Paint Interior	\$ 77,000.00
LONGLEAF			
	PAINTING	Paint handrails	\$ 6,000.00
	GYM / PE EQUIPMENT	Buff and coat gym floor	\$ 4,000.00
WESTWOOD			
	GYM / PE EQUIPMENT	Buff and coat main floor	\$ 4,500.00
	OTHER	Add shed for fire truck with storage	\$ 89,500.00
R N E			
	OTHER	Complete RNE Enhancements Phase 3 (Repair/renovate covered walkways includes place power and data in conduit, re-roofing and adding metal panel to match new security walls)	\$ 600,000.00
RIDGE VIEW			
	PAINTING	Paint soffits	\$ 16,000.00
	FENCING	Replace softball fencing	\$ 19,492.00
	OTHER	Add shade sails to C/D courtyard/add rubber sidewalk in A/B	\$ 41,300.00
SPRING VALLEY			
	PAVING / SIDEWALKS	Re-stripe parking lot including curbs	\$ 15,495.00
BLYTHEWOOD HIGH			
	PAINTING	Paint Interior	\$ 285,000.00
	GYM / PE EQUIPMENT	Add storage building near baseball and band field area	\$ 28,000.00
	PAVING / SIDEWALKS	Re-stripe parking lot including curbs	\$ 20,167.00
DISTRICT AUDITORIUM			
	EQUIPMENT	Various equipment and lighting upgrades	\$ 36,000.00
SUPPORT SERVICES	EQUIPMENT	Genie work platforms (lifts) 1 for each high school and one for Support Services	\$ 69,456.00
	MAINTENANCE VEHICLES	Replacement trucks (high mileage)	\$ 36,600.00
	TRANSPORTATION	Replace 3 15 pax activity vans (\$225K), 1 52 pax activity bus (\$130K) and 20 camera systems (\$50K)	\$ 405,000.00
	SECURITY VEHICLES	2 Replacement vehicles (with equipment)	\$ 48,950.00
	SECURITY EQUIPMENT	3 metal detectors/11 Lobbyguards	\$ 54,000.00
DISTRICT TWO STADIUMS	FACILITY	Replacement for pull behind mowers, Turf roller, Replacement for commercial mower, restriping tracks, power washer for stands	\$ 62,200.00
SUB-TOTAL CAPITAL PROJECTS (Schools)			\$ 3,143,470.00
DISTRICT LEVEL PROJECTS			
ENHANCING SECURITY	Additional cameras and keypads/Lobbyguard/Radios	Add Keypads and Lobbyguard Systems District Wide	\$ 250,000.00
BOILERS / HVAC / PLUMBING/ ELECTRICAL		Replace / repair HVAC units. Plumbing repairs. Electrical upgrades and additions.	\$ 725,000.00
IRRIGATION	Repairs, additions, and upgrades	Replace under ground holding tanks, replace pumps, and repair replace heads and controllers	\$ 50,000.00

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PORTABLE MOVES / REPAIRS	Relocation/Installation (all cost)/ Demolition	Electrical, water/sewer, sidewalks. Abatement.	\$ 70,000.00
DISTRICT WIDE FURNITURE	Replacement and growth	36 schools and centers	\$ 225,000.00
BAND EQUIPMENT	Add / Replace Equipment	\$25K per HS / \$10K MS	\$ 195,000.00
ORCHESTRA EQUIPMENT	Add / Replace Instruments	District Orchestra (also supports school level orchestras)	\$ 60,000.00
ATHLETIC EQUIPMENT	Add / Replace Durable Equipment	\$35K per HS / \$15K per MS	\$ 280,000.00
DISTRICT SUBTOTAL			\$ 1,855,000.00
School subtotal			\$ 3,143,470.00
District subtotal			\$ 1,855,000.00
TOTAL			\$ 4,998,470.00