

<b>SCHOOL</b>	<b>GENERAL CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>COST</b>
<b>ANNA BOYD</b>	PLAYGROUND EQUIPMENT	Add fitness trail (rubber track) and equipment	\$ 42,750.00
	OTHER	Minor renovation of adult restroom	\$ 5,000.00
<b>BETHEL-HANBERRY</b>	CARPET / FLOORING	Replace carpet in 7 classrooms	\$ 24,500.00
<b>BRIDGECREEK</b>	PAINTING	Exterior and interior	\$ 84,000.00
	PAVING / SIDEWALKS	Add sidewalk along Bombing Range Rd.	\$ 9,500.00
<b>CLEMSON ROAD CDC CENTER FOR ACHIEVEMENT</b>	CARPET / FLOORING	Replace wet area tile in one portable	\$ 1,200.00
	PLAYGROUND EQUIPMENT	Add shade sail for playground	\$ 4,500.00
<b>CENTER FOR INQUIRY</b>	PLAYGROUND EQUIPMENT	Add rubber surface under one piece of equipment (equipment purchased by the PTO)	\$ 6,500.00
<b>CENTER FOR KNOWLEDGE</b>	PLAYGROUND EQUIPMENT	Shade structure over the playground equipment (south campus)	\$ 31,500.00
	PAVING / SIDEWALKS	Rubber walking track (south campus)	\$ 10,120.00
<b>CONDER</b>	CARPET / FLOORING	Replace carpet in 10 classrooms	\$ 35,000.00
	FENCING	Replace fencing along front of the school	\$ 9,150.00
<b>FOREST LAKE</b>	PAINTING	Interior and exterior	\$ 79,000.00
	PLAYGROUND EQUIPMENT	Various repairs to equipment	\$ 44,500.00
<b>KEELS</b>	PAVING / SIDEWALKS	Add car rider awning	\$ 51,250.00
<b>BOOKMAN</b>	CARPET / FLOORING	Replace carpet in 5 rooms / replace off color baseboard	\$ 21,500.00
	PAVING / SIDEWALKS	Re-stripe parking lots	\$ 3,500.00
<b>KILLIAN</b>	CARPET / FLOORING	Replace carpet in media center / Replace carpet in 16 classrooms	\$ 66,500.00
	PAVING / SIDEWALKS	Add curb to separate traffic	\$ 1,200.00
<b>LAKE CAROLINA</b>	PLAYGROUND EQUIPMENT	Add K-2 playground equipment (small ball toss pieces)	\$ 2,200.00
<b>LANGFORD</b>	CARPET / FLOORING	Replace carpet in PE with sports flooring	\$ 31,500.00
	PAINTING	Interior	\$ 61,000.00
<b>LONNIE B NELSON</b>	OTHER	Replace ceiling tiles throughout the building	\$ 11,350.00
<b>NORTH SPRINGS</b>	SAFETY	Replace fire alarm	\$ 261,000.00
	OTHER	Replace handicap lift in the auditorium	\$ 25,000.00
<b>POLO</b>	CARPET / FLOORING	Replace carpet in 26 classrooms	\$ 91,000.00
<b>PONTIAC</b>	CARPET / FLOORING	Replace carpet in 10 classrooms	\$ 35,000.00

	PLAYGROUND EQUIPMENT	Add rubber surface under one piece of equipment	\$	28,300.00
	OTHER	Car rider awning	\$	51,500.00
<b>ROUND TOP</b>	CARPET / FLOORING	Replace carpet in 10 classrooms	\$	35,000.00
	PLAYGROUND EQUIPMENT	Add shade sail	\$	7,250.00
<b>RICE CREEK</b>	CARPET / FLOORING	Replace carpet in 10 classrooms and media center	\$	42,000.00
	PLAYGROUND EQUIPMENT	Repair rubber track	\$	17,800.00
	OTHER	Replace cafeteria furniture	\$	42,750.00
<b>WINDSOR</b>	PAVING / SIDEWALKS	Extend sidewalk to the street	\$	6,100.00
<b>BLYTHEWOOD MIDDLE</b>	CARPET / FLOORING	Replace carpet in 25 classrooms	\$	87,500.00
	GYM / PE EQUIPMENT	Football scoreboard	\$	12,000.00
<b>DENT</b>	PAVING / SIDEWALKS	Re-work car rider line curb	\$	2,000.00
<b>E L WRIGHT MIDDLE</b>	PAINTING	Interior and exterior	\$	230,000.00
<b>SUMMIT PARKWAY</b>	PAVING / SIDEWALKS	Re-pave the bus loop	\$	130,000.00
	OTHER	Media center upgrade (design funded last year)	\$	198,000.00
<b>KELLY MILL</b>	CARPET / FLOORING	Replace carpet in media center	\$	7,000.00
	PAVING / SIDEWALKS	Replace bus awning (ice damage)	\$	44,900.00
<b>LONGLEAF</b>	CARPET / FLOORING	Recarpet 13 classrooms / Add dance floor	\$	51,500.00
<b>R N E</b>	PAINTING	Interior and exterior	\$	125,000.00
	PAVING / SIDEWALKS	Bus loop awning	\$	52,750.00
<b>RIDGE VIEW</b>	OTHER	Various projects	\$	590,000.00
<b>SPRING VALLEY</b>	PAINTING	Interior upper floors (halls only)	\$	62,000.00
	OTHER	Replace door in band room / replace lighting in fine arts	\$	44,500.00
<b>BLYTHEWOOD HIGH</b>	CARPET / FLOORING	Replace carpet in 6 rooms	\$	21,000.00
<b>ROGERS CENTER</b>	PAINTING	Interior	\$	25,000.00
<b>DISTRICT AUDITORIUM</b>	EQUIPMENT	Sound system upgrade	\$	22,600.00
<b>SUPPORT SERVICES</b>	MAINTENANCE VEHICLES	Replace one vehicle with 230K mile and one with 175K miles	\$	53,680.00

	TRANSPORTATION	GPS tracking system for all buses	\$ 90,500.00
	SECURITY VEHICLES	Replace two vehicles with over 160K miles	\$ 47,905.00
	WAREHOUSE EQUIPMENT	Replace 16 year old delivery truck (very high mileage) and the 20 year old electric pallet truck	\$ 37,500.00
	SECURITY EQUIPMENT	Replace obsolete radios and replace three metal detectors	\$ 37,000.00
	TRANSPORTATION OTHER	Transition bus radios to digital, replace 15 bus cameras and support equipment	\$ 152,000.00
<b>DISTRICT STADIUMS</b>	EQUIPMENT	Replace two golf carts (stadiums), fertilizer and seed spreader, top dresser, and pull behind mower	\$ 51,045.00
<b>SUB-TOTAL CAPITAL PROJECTS (Schools)</b>			<b>\$ 3,455,300.00</b>

**DISTRICT LEVEL PROJECTS**

ENHANCING SECURITY	Replace/Add cameras. Replace/add swipe pads. Update Lobbyguard	Add swipe pads, add and replace cameras and update Lobbyguard	\$ 200,000.00
DISTRICT WIDE MAINTENANCE	HVAC / PLUMBING/ ELECTRICAL	HVAC / Plumbing / Electrical Upgrades	\$ 500,000.00
DISTRICT IRRIGATION	Repairs, additions, and upgrades	Replace under ground holding tanks, replace pumps, and repair replace heads and controllers	\$ 50,000.00
PORTABLE MOVES / REPAIRS	Relocation / Installation to include steps, sidewalks, electrical and plumbing	Anticipate relocating 14 portables	\$ 70,000.00
DISTRICT WIDE FURNITURE	Replacement and growth	40 schools and centers	\$ 225,000.00
BAND EQUIPMENT	Add / Replace Equipment	\$25K per HS / \$10K MS	\$ 195,000.00
ORCHESTRA EQUIPMENT	Add / Replace Instruments	District Orchestra	\$ 40,000.00
ATHLETIC EQUIPMENT	Add / Replace Durable Equipment	\$35K per HS / \$10K per MS	\$ 245,000.00
<b>DISTRICT SUBTOTAL</b>			<b>\$ 1,525,000.00</b>
<b>School subtotal</b>			<b>\$ 3,455,300.00</b>
<b>District subtotal</b>			<b>\$ 1,525,000.00</b>
<b>TOTAL</b>			<b>\$ 4,980,300.00</b>