

RICHLAND SCHOOL DISTRICT TWO
FY 2016-2017 Building Allocations

2016-2017

Plus:

Schools	*135 Day ADM 2015-2016	Average Per Pupil Allocation	Total Per Student Allocation	Reduced Student Allocation			Free Student Allocation			\$17 Supplies and Fee Replacement	Total Budget Allocation
				Student ADM	Rate Per Student	Total Reduced Allocation	Student ADM	Rate Per Student	Total Free Allocation		
Elementary Schools											
Bethel Hanberry	699	\$ 81	\$ 56,652	38	\$ 15	\$ 570	241	\$ 35	\$ 8,435	\$ 11,890	\$ 77,547
Bookman Road	458	\$ 81	\$ 37,132	28	\$ 15	\$ 420	144	\$ 35	\$ 5,040	\$ 7,793	\$ 50,385
Bridge Creek	550	\$ 81	\$ 44,570	80	\$ 15	\$ 1,200	302	\$ 35	\$ 10,570	\$ 9,354	\$ 65,695
Catawba Trail	556	\$ 81	\$ 45,073	52	\$ 15	\$ 780	238	\$ 35	\$ 8,330	\$ 9,460	\$ 63,643
Center for Achievement	103	\$ 81	\$ 8,343	9	\$ 15	\$ 135	32	\$ 35	\$ 1,120	\$ 1,751	\$ 11,349
Center for Inquiry	275	\$ 81	\$ 22,275	10	\$ 15	\$ 150	30	\$ 35	\$ 1,050	\$ 4,675	\$ 28,150
Center for Knowledge	265	\$ 81	\$ 21,465	4	\$ 15	\$ 60	17	\$ 35	\$ 595	\$ 4,505	\$ 26,625
Center for Knowledge - North	252	\$ 81	\$ 20,412	11	\$ 15	\$ 165	14	\$ 35	\$ 490	\$ 4,284	\$ 25,351
Conder	776	\$ 81	\$ 62,837	47	\$ 15	\$ 705	563	\$ 35	\$ 19,705	\$ 13,188	\$ 96,434
Forest Lake	531	\$ 81	\$ 43,009	36	\$ 15	\$ 540	293	\$ 35	\$ 10,255	\$ 9,026	\$ 62,830
Keels	629	\$ 81	\$ 50,961	53	\$ 15	\$ 795	480	\$ 35	\$ 16,800	\$ 10,696	\$ 79,252
Killian	677	\$ 81	\$ 54,846	100	\$ 15	\$ 1,500	408	\$ 35	\$ 14,280	\$ 11,511	\$ 82,137
Lake Carolina	419	\$ 81	\$ 33,971	24	\$ 15	\$ 360	48	\$ 35	\$ 1,680	\$ 7,130	\$ 43,141
Lake Carolina Upper	467	\$ 81	\$ 37,807	29	\$ 15	\$ 435	63	\$ 35	\$ 2,205	\$ 7,935	\$ 48,382
Langford	468	\$ 81	\$ 37,880	35	\$ 15	\$ 525	186	\$ 35	\$ 6,510	\$ 7,950	\$ 52,865
Nelson	546	\$ 81	\$ 44,190	45	\$ 15	\$ 675	258	\$ 35	\$ 9,030	\$ 9,274	\$ 63,169
North Springs	715	\$ 81	\$ 57,889	67	\$ 15	\$ 1,005	323	\$ 35	\$ 11,305	\$ 12,150	\$ 82,349
Polo Road	616	\$ 81	\$ 49,933	50	\$ 15	\$ 750	354	\$ 35	\$ 12,390	\$ 10,480	\$ 73,553
Pontiac	597	\$ 81	\$ 48,349	39	\$ 15	\$ 585	290	\$ 35	\$ 10,150	\$ 10,147	\$ 69,231
Rice Creek	696	\$ 81	\$ 56,363	112	\$ 15	\$ 1,680	329	\$ 35	\$ 11,515	\$ 11,829	\$ 81,387
Round Top	550	\$ 81	\$ 44,569	22	\$ 15	\$ 330	102	\$ 35	\$ 3,570	\$ 9,354	\$ 57,824
Sandlapper	621	\$ 81	\$ 50,317	72	\$ 15	\$ 1,080	262	\$ 35	\$ 9,170	\$ 10,560	\$ 71,128
Windsor	734	\$ 81	\$ 59,433	55	\$ 15	\$ 825	513	\$ 35	\$ 17,955	\$ 12,474	\$ 90,687
Total Elementary	12,201	\$ 81	\$ 988,276	1,018	\$ 15	\$ 15,270	5,490	\$ 35	\$ 192,150	\$ 207,416	\$ 1,403,112
Middle Schools											
Blythewood	779	\$ 81	\$ 63,127	59	\$ 15	\$ 885	160	\$ 35	\$ 5,600	\$ 13,249	\$ 82,861
Dent	1,206	\$ 81	\$ 97,722	90	\$ 15	\$ 1,350	613	\$ 35	\$ 21,455	\$ 20,509	\$ 141,036
E.L. Wright	1,066	\$ 81	\$ 86,346	358	\$ 15	\$ 5,370	370	\$ 35	\$ 12,950	\$ 18,122	\$ 122,788
Kelly Mill	921	\$ 81	\$ 74,601	96	\$ 15	\$ 1,440	360	\$ 35	\$ 12,600	\$ 15,657	\$ 104,298
Longleaf	721	\$ 81	\$ 58,383	96	\$ 15	\$ 1,440	328	\$ 35	\$ 11,480	\$ 12,253	\$ 83,556
Muller Road	717	\$ 81	\$ 58,077	51	\$ 15	\$ 765	256	\$ 35	\$ 8,960	\$ 12,189	\$ 79,991
Summit	976	\$ 81	\$ 79,056	71	\$ 15	\$ 1,065	422	\$ 35	\$ 14,770	\$ 16,592	\$ 111,483
Total Middle	6,387	\$ 81	\$ 517,312	821	\$ 15	\$ 12,315	2,509	\$ 35	\$ 87,815	\$ 108,572	\$ 726,014
High Schools											
Blythewood	1,909	\$ 95	\$ 181,331	105	\$ 15	\$ 1,575	385	\$ 35	\$ 13,475	\$ 32,449	\$ 228,830
Richland Northeast	1,422	\$ 95	\$ 135,112	121	\$ 15	\$ 1,815	706	\$ 35	\$ 24,710	\$ 24,178	\$ 185,815
Ridgeview	1,371	\$ 95	\$ 130,274	140	\$ 15	\$ 2,100	516	\$ 35	\$ 18,060	\$ 23,312	\$ 173,746
Spring Valley	1,995	\$ 95	\$ 189,547	137	\$ 15	\$ 2,055	582	\$ 35	\$ 20,370	\$ 33,919	\$ 245,891
Westwood	1,376	\$ 95	\$ 130,704	136	\$ 15	\$ 2,040	557	\$ 35	\$ 19,495	\$ 23,389	\$ 175,628
Total High Schools	8,073	\$ 95	\$ 766,967	639	\$ 15	\$ 9,585	2,746	\$ 35	\$ 96,110	\$ 137,247	\$ 1,009,909
Alternative School											
Blythewood Academy	183	\$ 161	\$ 29,463	26	\$ 15	\$ 390	154	\$ 35	\$ 5,390	\$ 3,111	\$ 38,354
Total Alternative Schools	183	\$ 161	\$ 29,463	26	\$ 15	\$ 390		\$ 35	\$ 5,390	\$ 3,111	\$ 38,354

**RICHLAND SCHOOL DISTRICT TWO
FY 2016-2017 Building Allocations**

2016-2017

Plus:

Schools	*135 Day ADM 2015-2016	Average Per Pupil Allocation	Total Per Student Allocation	Reduced Student Allocation			Free Student Allocation			\$17 Supplies and Fee Replacement	Total Budget Allocation
				Student ADM	Rate Per Student	Total Reduced Allocation	Student ADM	Rate Per Student	Total Free Allocation		
CATE Programs-General Fund											
Blythewood Career/Technology	862	\$ 51	\$ 43,941		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 43,941
Richland Northeast Career/Tech	445	\$ 51	\$ 22,712		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 22,712
Ridgeview Career/Technology	711	\$ 51	\$ 36,272		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 36,272
SVHS Career/Technology	909	\$ 51	\$ 46,337		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 46,337
Westwood Career/Technology	644	\$ 51	\$ 32,848		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 32,848
Total CATE	3,571	\$ 51	\$ 182,109		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 182,109
Grand Total	26,661		\$ 2,484,128	2,504		\$ 37,560	10,745		\$ 381,465	\$ 456,345	\$ 3,359,498

Notes:

- 1) Discretionary allocations will be set and given to schools based on the prior year 135 ADM report. The exceptions are highlighted in yellow. CFK - North has added a grade level. Anna Boyd and Blythewood Academy numbers were combined for Blythewood Academy's allocation.
- 2) Funds the high school's CATE programs based on their per pupil calculation
- 3) Rentals- budget to be disbursed to schools throughout the year as received

BLYTHEWOOD HIGH SCHOOL
 Location #92
 FY 2016-2017 Building Allocations

Total 135 Day ADM	1909	
(X) Per Student Allocation	\$ 95	
Sub-Total Per Student Allocation		<u>\$ 181,331</u>
PLUS:		
Reduced:		
Reduced 135 Day ADM	105	
(X) Per Student Allocation-Reduced	\$ 15	
Sub-Total Per Student Allocation-Reduced		<u>\$ 1,575</u>
Free:		
Free 135 Day ADM	385	
(X) Per Student Allocation-Free	\$ 35	
Sub-Total Per Student Allocation-Free		<u>\$ 13,475</u>
Fee Replacement		
Free 135 Day ADM	1908.75	
(X) Per Student Allocation	\$ 17	
Sub-Total Per Student Allocation-Fee Replacement		<u>\$ 32,449</u>
Total Allocation		<u><u>\$ 228,830</u></u>
Transportation Allocation-Athletics Travel	\$ 19,800	
Transportation Allocation-Student Travel	\$ 15,200	
Student Activities	\$ 25,000	
Total	<u>\$ 60,000</u>	
Health Room Supply Allocation		\$ 1,318
Career Information Center Allocation		\$ 7,731
Advanced Placement Allocation		\$ 2,930

Notes:

- 1) The allocation above is loaded into a general supply account. You will need to submit a budget transfer to move it to appropriate accounts
- 2) Rental budgets will be allocated as incurred throughout the year.