

RICHLAND SCHOOL DISTRICT TWO

4/11/16

PROPOSED FY 2016 - 2017 GENERAL FUND BUDGET TIMELINE

January 7, 2016	Budget Priority request sent to Board Members
January 8, 2016	Proposed FY 2016-2017 budget timeline included in Board Brief and posted on Website
January 13, 2016	Budget discussion with Faculty Advisory Council (FAC)
January 15, 2016	Budget request forms sent to departments
January 25, 2016	Budget discussion with Parent Advisory Council (PAC)
January 26, 2016	Regular Board Meeting --- Board establishes budget priorities
February 8, 2016	Board Workshop - District Goals and Budget Priorities
February 10, 2016	Budget Survey to District Employees
February 11, 2016	Budget discussion with Business Advisory Council (BAC)
Feb 29 and March 1, 2016	Budget presentations by departments to Administration
March 14, 2016	Kitchen Cabinet – Budget Review and Discussion #1
March 21, 2016	Kitchen Cabinet – Budget Review and Discussion #2
March 22, 2016	Regular Board Meeting --- Public Input Session Presentation of results of Employee Surveys
April 5, 2016	Board work session --- Budget Review and Discussion
April 12 2016	Regular Board Meeting --- Public input session and Board discussion of proposed budget
April 19, 2016	Publish Public Hearing Notice and Board Workshop (<i>Optional</i>)
April 26, 2016	Regular Board Meeting --- First reading of proposed budget
May 10, 2016	Regular Board Meeting --- Public Hearing and second reading of proposed budget to be submitted to Richland County Council
May 11, 2016	Budget submitted to Richland County Council
June 28, 2016	Board Approves FY 2016 - 2017 General Fund Budget

** Please note that the above dates are subject to change if necessary.*